

Schools with Excess Balances in all years 2010-11 to 2013-14 and 2014-15 Balances

Extract from DfE Statistical Release SR52/2014 for 2010-11 to 2013-14

(Additional Tables - Table 12)

2014-15 Unpublished CFR

Phase of school (5)	School Name	LA/ESTAB number	2010-11		2011-12		2012-13		2013-14		2014-15			
			Total revenue balance	Total revenue balance as a % of total revenue income	Total revenue balance (1)	Total revenue balance as a % of total revenue income	Total revenue balance	Total revenue balance as a % of total revenue income	Total revenue balance	Total revenue balance as a % of total revenue income	Total revenue balance	Change in Revenue Balance (£)	Change in Revenue Balance (%)	
NUR	Comper (formerly Bartlemas) Nursery School	9311005	£103,850	19.0%	£86,843	16.4%	£101,465	19.7%	£84,521	16.2%	£246,772	162,251	192%	Note3
NUR	Headington Quarry Foundation Stage School	9311006	£49,534	14.6%	£69,900	21.0%	£85,496	22.5%	£41,167	10.9%	£113,690	72,523	176%	Note 3
NUR	Slade Nursery School	9311011	£48,051	12.5%	£66,717	16.8%	£136,921	30.3%	£105,225	20.6%	£86,433	-18,792	-18%	
NUR	Lydalls Nursery School	9311017	£100,830	21.5%	£97,933	22.5%	£78,309	18.9%	£142,355	30.4%	£106,475	-35,880	-25%	
NUR	Wheatley Nursery School	9311031	£24,247	15.5%	£55,677	28.5%	£47,688	25.7%	£51,232	29.1%	£(6,535)	-57,767	-113%	
PRI	Orchard Fields Community School	9312055	£160,422	9.7%	£177,543	9.8%	£224,770	12.0%	£201,563	10.0%	£117,110	-84,453	-42%	
PRI	Queensway School	9312057	£94,278	11.7%	£88,681	10.4%	£78,715	8.4%	£75,525	7.0%	£78,766	3,241	4%	
PRI	Watlington Primary School	9312459	£87,309	8.1%	£107,591	9.9%	£143,036	12.7%	£139,104	12.5%	£156,541	17,437	13%	
PRI	Windmill Primary School	9312527	£147,741	9.7%	£184,338	11.5%	£266,505	15.1%	£300,695	16.0%	£255,740	-44,955	-15%	
PRI	Stockham Primary School	9312583	£98,487	12.7%	£105,561	12.9%	£147,812	17.3%	£105,991	12.2%	£80,552	-25,439	-24%	
PRI	Wroxton Church of England Primary School	9313004	£68,441	15.6%	£78,476	17.5%	£74,657	15.6%	£47,864	10.1%	£40,322	-7,542	-16%	
PRI	Finmere Church of England Primary School	9313090	£50,951	18.2%	£65,024	24.7%	£49,021	19.8%	£38,861	15.0%	£34,231	-4,630	-12%	
PRI	Aston and Cote Church of England Primary School	9313120	£64,464	11.3%	£56,197	9.9%	£65,103	10.8%	£57,289	9.3%	£30,177	-27,112	-47%	
PRI	Hailey Church of England Primary School	9313123	£52,385	10.7%	£54,919	11.6%	£43,250	9.5%	£42,311	9.0%	£45,626	3,315	8%	
PRI	St Kenelm's Church of England (VC) School	9313125	£52,125	11.6%	£43,522	9.8%	£39,603	8.7%	£58,493	11.7%	£56,325	-2,168	-4%	
PRI	North Leigh Church of England (Controlled) School	9313128	£73,168	12.8%	£87,689	13.7%	£113,142	16.9%	£100,954	13.9%	£71,957	-28,997	-29%	
PRI	Bletchington Parochial Church of England Primary School	9313141	£30,655	8.4%	£45,836	11.8%	£45,866	12.1%	£55,048	13.0%	£55,463	415	1%	
PRI	Tackley Church of England Primary School	9313144	£53,919	10.0%	£63,442	11.8%	£67,440	12.2%	£74,964	13.1%	£88,693	13,729	18%	
PRI	Clifton Hampden Church of England Primary School	9313183	£44,329	14.3%	£49,383	15.3%	£63,410	19.0%	£71,128	21.0%	£68,290	-2,838	-4%	
PRI	Dorchester St Birinus Church of England School	9313186	£105,644	22.6%	£89,938	20.8%	£47,797	10.9%	£43,214	9.5%	£74,116	30,902	72%	
PRI	Great Milton Church of England Primary School	9313187	£68,562	10.2%	£108,940	15.0%	£124,279	17.8%	£106,591	14.7%	£102,424	-4,167	-4%	
PRI	St Mary's Church of England Controlled Infant School	9313207	£125,628	31.2%	£157,419	38.3%	£81,938	19.1%	£40,173	9.2%	£29,084	-11,089	-28%	
PRI	St Michael's CoE Primary School	9313216	£82,115	10.9%	£117,540	15.2%	£106,371	13.2%	£96,316	11.9%	£61,983	-34,333	-36%	
PRI	The Ridgeway Church of England (C) Primary School	9313231	£28,445	8.8%	£45,475	13.6%	£43,037	13.6%	£48,155	14.2%	£35,856	-12,299	-26%	
PRI	Long Wittenham (Church of England) Primary School	9313233	£53,070	11.8%	£52,136	11.6%	£61,697	13.4%	£51,018	11.8%	£52,368	1,350	3%	
PRI	Stanford in the Vale Church of England Primary School	9313240	£91,205	13.0%	£97,476	13.3%	£96,394	12.8%	£99,752	12.1%	£127,399	27,647	28%	
PRI	Blewbury Endowed Church of England Primary School	9313248	£125,075	16.1%	£149,164	16.9%	£179,937	20.7%	£132,273	14.8%	£102,661	-29,612	-22%	
PRI	St John's Catholic Primary School, Banbury	9313350	£103,433	10.6%	£113,392	11.6%	£113,512	11.2%	£120,472	11.1%	£69,493	-50,979	-42%	
PRI	Checkendon Church of England (A) Primary School	9313801	£50,155	11.7%	£39,272	8.9%	£80,356	16.3%	£70,475	14.7%	£64,952	-5,523	-8%	
PRI	St Mary's Catholic Primary School, Bicester	9313824	£86,089	9.5%	£103,533	10.9%	£119,254	12.2%	£152,288	15.0%	£249,343	97,055	64%	
PRI	St Joseph's Catholic Primary School, Oxford	9313838	£89,390	8.2%	£139,599	10.7%	£165,307	13.1%	£139,517	10.8%	£61,642	-77,875	-56%	
PRI	Appleton Church of England (A) Primary School	9313850	£110,082	16.5%	£80,968	11.4%	£97,541	12.6%	£66,061	9.2%	£39,009	-27,052	-41%	
PRI	Ashbury with Compton Beauchamp Church of England (A) Primary School	9313851	£116,686	25.0%	£105,389	30.6%	£79,754	27.0%	£77,287	22.9%	£79,007	1,720	2%	
PRI	Northbourne Church of England Primary School	9313852	£89,504	8.7%	£92,191	9.0%	£113,712	10.5%	£149,628	12.9%	£48,905	-100,723	-67%	
PRI	Shellingford Church of England (Voluntary Aided) School	9313853	£79,736	17.8%	£98,031	21.8%	£87,114	18.7%	£113,672	21.0%	£86,167	-27,505	-24%	
PRI	Shenington Church of England Primary School	9315200	£38,533	8.5%	£56,736	13.2%	£43,484	10.1%	£47,553	10.2%	£44,541	-3,012	-6%	
SEC	Icknield Community College	9314082	£339,401	10.4%	£393,333	12.2%	£363,400	11.0%	£211,741	6.3%	£111,127	-100,614	-48%	
SEC	Matthew Arnold School	9314128	£394,882	7.0%	£688,723	11.7%	£634,433	11.0%	£487,235	8.1%	£201,345	-285,890	-59%	
SPE	Woodeaton Manor School	9317002	£120,709	8.7%	£160,156	11.5%	£162,443	11.2%	£189,832	12.1%	£135,106	-54,726	-29%	
SPE	Oxfordshire Hospitals Education Service	9317017	£91,682	8.3%	£178,835	14.3%	£281,261	19.3%	£312,858	20.7%	£423,551	110,693	35%	
SPE	Bardwell School	9317029	£113,054	8.6%	£138,299	10.6%	£151,975	11.7%	£169,294	13.1%	£92,013	-77,281	-46%	

Source: Consistent Financial Reporting survey

Notes:

1. Lists the 41 schools as reported to Education Scrutiny Committee 22 January 2015 (Excluded closures, mergers, converters).
2. Includes Queensway School as Schools Finance Support identified the percentage in 2013-14 as rounding to greater than 8%.
3. Change in presentation of "Third Party balances" - including Children's Centres balances - now shown added to schools revenue balances.

Totals	£4,719,695		£4,018,720	-700,975	-15%
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